

SOUTH TEES
DEVELOPMENT
CORPORATION

South Tees Development Corporation Forward Plan

26 March 2026

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SOUTH TEES DEVELOPMENT CORPORATION

The Forward Plan will contain details of all key decisions intended to be considered by the South Tees Development Corporation Board.

The definition of a key decision is found in law and in our constitution.

Decision making refers to a key decision as meaning a decision, which is likely to:

- result in the Development Corporation or the Mayor incurring significant expenditure, or making significant savings, having regard to the budget for the service or function to which the decision relates; or to be
- significant in terms of its effects on persons living or working in an area comprising two or more local authority areas in the Combined Authority's or Development Corporation's area.

When assessing whether or not a decision is a key decision, decision-makers must consider all the circumstances of the case. However, a decision which results in a significant amount spent or saved will not generally be considered to be a key decision if the amount is less than £500,000.

The Forward Plan will be published at least 28 days before the meeting date. It will be published in the South Tees Development Corporation section of the Combined Authority's website. Exempt information need not be included in the Forward Plan and confidential information cannot be included.

All key decisions by law must be published on the Forward Plan. However, there may be times when a decision has not been published, usually if the matter is urgent and a decision has had to be made quickly. These decisions can still be made but are subject to certain guidelines. Full details of urgent decisions can be found in the South Tees Development Corporation Constitution.

Please note – the decisions listed for the forthcoming month are firm.

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Decisions

26 March 2026

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**SOUTH TEES
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Anticipated Title
Quarter 3 Budget Monitoring Report 2025-2026
Anticipated Decision
Board will be invited to approve the Q3 Budget Monitoring Report 2025-2026.
Key Decision
Yes
Decision Date
26 March 2026
Supporting Documents
The report will be published on the TVCA website five clear days prior to the meeting.
Contact Officer:
Tees Valley Combined Authority, Teesside Airport Business Suite, Teesside International Airport, Darlington DL2 1NJ Telephone: 01325 792600 Email: jo.moore@teesvalley-ca.gov.uk

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Anticipated Title
Capital and Revenue Budgets 2026/2027
Anticipated Decision
Board will be invited to approve the Capital and Revenue Budgets 2026/2027.
Key Decision
Yes
Decision Date
26 March 2026
Supporting Documents
The report will be published on the TVCA website five clear days prior to the meeting.
Contact Officer:
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Anticipated Title
Updated Medium Term Financial Plan and Capital Programme 2026/2027 – 2030/2031, including Treasury Management Strategy and Capital Strategy.
Anticipated Decision
Board will be invited to approve the updated Medium Term Financial Plan and Capital Programme 2026/2027 – 2030/2031, including Treasury Management Strategy and Capital Strategy.
Key Decision
Yes
Decision Date
26 March 2026
Supporting Documents
The report will be published on the TVCA website five clear days prior to the meeting.
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Anticipated Title
Business Case for Financial Support to Subsidiaries
Anticipated Decision
Board will be invited to approve the Business Case for Financial Support to Subsidiaries.
Key Decision
Yes
Decision Date
26 March 2026
Supporting Documents
The report will be published on the TVCA website five clear days prior to the meeting.
Contact Officer:
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Anticipated Title
STDC Loans
Anticipated Decision
Board will be invited to approve the loan agreements between STDC and TVCA and consider any other related and or relevant proposals.
Key Decision
Yes
Decision Date
26 March 2026
Supporting Documents
The report will be published on the TVCA website five clear days prior to the meeting.
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